

Recaudación 2017



2017	INMOBILIARIO	SELLOS	INGR. BRUTOS	AUTOMOTOR	OTROS	TOTAL RECAUDADO	TOTALES 2017	TOTALES 2016	% INTERANUAL	META PRESUP. 2017	%
ENERO	48.919.138,71	49.243.553,79	474.751.576,89	71.055.887,27	10.598.043,34	654.568.200,00	654.568.200,00	471.899.871,92	39%	580.269.221,37	13%
FEBRERO	109.439.916,58	57.479.846,63	449.452.422,17	179.864.737,01	9.703.444,80	805.940.367,19	805.940.367,19	546.245.652,66	48%	678.741.693,82	19%
MARZO	66.816.855,93	46.582.079,02	419.677.047,26	91.640.878,13	14.041.524,12	638.758.384,46	638.758.384,46	485.311.326,77	32%	598.015.501,04	7%
ABRIL	22.243.750,63	58.909.616,13	438.877.606,50	66.707.213,84	13.455.879,20	600.194.066,30	600.194.066,30	451.302.852,13	33%	549.350.930,17	9%
MAYO	30.515.185,31	58.240.731,70	441.732.491,08	49.051.464,48	14.749.518,57	594.289.391,14	594.289.391,14	474.461.620,90	25%	579.685.237,69	3%
JUNIO	18.080.781,08	57.367.216,90	432.205.804,85	64.882.847,86	15.128.004,51	587.664.655,20	587.664.655,20	444.340.812,96	32%	543.197.371,96	8%
JULIO	29.604.809,35	60.022.325,01	480.961.300,69	52.143.732,13	14.302.030,76	637.034.197,94	637.034.197,94	480.271.807,38	33%	585.704.683,69	9%
AGOSTO	20.532.414,71	61.174.801,57	496.483.767,62	77.915.643,75	15.908.707,43	672.015.335,08	672.015.335,08	552.050.811,88	22%	608.446.534,67	10%
SEPTIEMBRE	31.056.758,59	68.706.385,78	495.982.978,87	50.623.655,19	15.247.558,79	661.617.337,22	661.617.337,22	507.937.640,73	30%	609.609.441,09	9%
OCTUBRE	18.895.070,92	73.306.850,40	519.247.663,32	78.285.493,80	17.576.745,99	707.311.824,43	707.311.824,43	502.910.901,64	41%	610.690.579,98	16%
NOVIEMBRE	37.631.680,36	78.858.681,97	504.445.560,18	56.361.394,68	17.846.854,72	695.144.171,91	695.144.171,91	499.124.451,62	39%	611.857.866,52	14%
DICIEMBRE	20.517.853,06	68.523.043,02	558.216.743,03	87.578.987,58	22.323.818,85	757.160.445,54	757.160.445,54	550.178.545,89	38%	612.943.226,09	24%
	454.254.215,23	738.415.131,92	5.712.034.962,46	926.111.935,72	180.882.131,08	8.011.698.376,41	8.011.698.376,41	5.966.036.296,48	34%	7.168.512.288,10	12%
ACUMULADO DICIEMBRE 2016 %	289.216.539,26 57%	503.215.554,83 47%	4.432.931.381,21 29%	653.811.844,01 42%	86.860.977,17 108%	5.966.036.296,48 34%					